

Name of Project, Cost of Proposal, and Sponsor	What is the proposal and what needs does it address?	Details of any previous Local Committee Funding in past two years.	What consultation has been undertaken?
<p>Ottways Lane Ashtead. Traffic calming/ kerb build out and associated signage</p> <p>£5,000 capital</p> <p>Cllr Chris Townsend</p>	<p>Install a kerb build-out in the road with associated signage.</p> <p>Help reduce speeding traffic on a busy but narrow school route.</p>	<p>Yes. Local allocation for Highway Maintenance activities.</p>	<p>Local residents, schools and Ashtead residents association.</p>
<p>Simmons Homes, Dene Road, Ashtead</p> <p>£1,481 revenue</p> <p>Cllr Chris Townsend</p>	<p>Six elderly residents (four households) will be re-housed in purpose-built accommodation to allow the demolition of their existing bungalows and redevelopment of the Sydney Simmons Homes site to provide 13 affordable housing units for the over 60's.</p> <p>Provision of affordable accommodation for the elderly.</p>	<p>None.</p>	<p>The Almshouse Association. Mole Valley District Council. Homes & Communities Agency.</p>
<p>Replacement of Swimming Pool roof</p> <p>£569 revenue £724 capital</p> <p>Cllr Chris Townsend</p>	<p>Swimming pool corrugated roof will be replaced by three layers of HT High performance roofing felt. At present the two changing rooms and pump room have no ceilings which is also part of the project.</p> <p>The present roof is over 30 years old. It leaks and has a few holes. It is difficult to maintain the heat in the changing rooms. The planned insulation should address this problem and reduce heating bills.</p>	<p>Barnett Wood Infant School received a grant from Mole Valley towards heating their changing rooms in 2010.</p>	<p>This is a School parents Association project fully supported by staff, parents and Governors.</p>

<p>Development of ICT and Library Provision</p> <p>£5,000 revenue</p> <p>Cllr Chris Townsend</p>	<p>The purpose of the whole building project is to create a new classroom, in order to expand the ICT suite and reinstate a library into an existing classroom space. We are seeking some funding to go towards equipping and resourcing the ICT suite.</p> <p>The new ICT suite will provide space and resources for a whole class of children to work together at the same time. It will also provide the teaching space necessary for the school to meet the required level of IT resources per child.</p>	<p>None..</p>	<p>Although West Ashted Primary School are managing and funding this project themselves, they have liaised with all the relevant officers from Surrey County Council at each stage of the planning and building process.</p>
<p>Bookham Youth Centre , 164, Lower Road</p> <p>£4,500 revenue</p> <p>Cllr Clare Curran</p>	<p>Repair and improvement of the youth facilities at the Bookham Youth Centre.</p> <p>The 2011 phase concentrates mainly on internal facilities that will make the centre “fit for purpose” to meet identified youth and community needs.</p> <p>The centre is now flourishing and is used every day but this increased usage brings its own problems with regard to facilities provision and maintaining the asset.</p> <p>This is part of a major project with an estimated overall cost of £120,000 over a period of time (includes replacing asbestos ceiling, rewiring the main electrics etc). Bookham Youth & Community Association Ltd (Charity No. 1127131) have just had to spend £5500 to replace the wood block floor in the social hall which had disintegrated and was no longer safe. £2370 of the cost is being met from the last of the Thomas Flack grant and the balance</p>	<p>Yes – In 2009 when the running of the centre was taken over by BYCA Ltd, a grant of £3500 was made.”</p>	<p>Trustees (included district Councillor) & Management Committee of the BYCA Ltd.</p> <p>Primary users of the centre including the Youth Development Service, Disability Challengers Youth Scheme as well as potential users (what would attract them to using the centre) and the young people themselves.</p> <p>Bookhams Residents Association.</p> <p>Clare Curran – District & Local Councillor</p>

	<p>of £3130 from BYCA funds which would have been used for other things in the 2011 programme.</p> <p>Youth & community activities. The population of the Bookhams is in excess of 10,000. This facility seeks to meet some of the recreational needs of the young people in the area as well as being a community asset. It is used by the SCC Youth Development Service and Disability Challengers Youth Scheme as well as other volunteer youth schemes sourced from within the local community.</p> <p>As such it needs to be “fit for purpose” in terms of the basic facilities as well as providing for the activities to be undertaken in a safe & welcoming environment. The aim of the 2011 is to achieve this.</p>		
<p>Dorking Beatitudes £3,200 revenue Cllr Stephen Cooksey</p>	<p>It is a charity supplying a community space and shop in the centre of Dorking, to support families and children. The shop will make available, at low cost, donated good as new children's clothes, toys, books and equipment (prams, cots etc.) It will also have a community seating area, and children's play area as well as 2 PC's for public use. Staff will provide support and the project will provide access to information on family and children's services, employment websites and voluntary services. Specifically it will work to improve community cohesion and peer support groups for families in need.</p>	<p>None.</p>	<p>Dorking Beatitudes Limited have made representation to Children's centres, Churches, Goodwyns toddler group, local schools, nurseries and the Churches Together in Dorking. They have also had considerable support from B@titude in Leatherhead, where they drew their inspiration from. They , as well as Voluntary Action Mid Surrey have helped Dorking Beatitudes</p>

	<p>The primary benefits to the wider public would be through the provision of an informal family support service, creating an accepting community space as well as a children's play area for families, particularly those who are on lower incomes, or isolated through lack of contacts, to come together for friendship and peer support. They will also have access to information, through the sharing of information on the local area with regard to other family and child support services and information technology. It will be a drop in accessible to all of the surrounding communities, being in the local shopping centre and where donated good as new children's clothes toys , books and equipment will be sold at minimal cost. The benefit to the families in poverty in the area having access to these services, also benefits the wider community through these families being supported at what can be a difficult time in their lives, ie with young children, low income, poor education or support. (Please see below for information on the specific needs of the area) The people who use the service will benefit from peer and friendship groups, supporting their positive mental health and wellbeing in the longer term. The provision of a safe and accepting space for children will also be a positive benefit to those families, benefiting their children's social capacity and well being</p>		<p>Limited to formulate policies and procedures for the project as well as communicate their volunteering needs to a wider base of people.</p>
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	<p>also.</p> <p>Grants or items would be made available to people suffering particular hardship due to low income or circumstances, where items for their children could be purchased or obtained from donations, free of charge, or at minimal cost. Individual grants could be made to aid individuals' education or skills through a payment for a course of training that a group or an individual would otherwise not be able to afford, or an item to help them e.g. a sewing machine to make clothes or crafts that could improve their financial situation. The benefits to the community are seen by the trustees as relieving poverty for families in need, while also building up the capacity of individuals to help themselves and work within their community. The people who use the service will benefit from peer and friendship groups that will benefit their mental health and wellbeing.</p>		
<p>Dorking Museum Refurbishment</p> <p>£3,000 capital</p> <p>Cllr Stephen Cooksey</p>	<p>Purchase and installation of museum grade display cases to house the collection of artefacts to be displayed at the refurbished Dorking Museum when it opens in Spring 2012. A small amount of the funding would also be used to purchase a projector for use by the museum in its outreach activities.</p> <p>The need to display in a safe environment the important collection of artefacts that tell</p>	<p>The museum received £1800 in 2009 from MV Local Cttee to design, print and distribute leaflets about the museum and its refurbishment.</p>	<p>A wide range of organisations have been involved in the work to reopen the museum including Mole Valley District Council, the Dorking and District Preservation Society, local historical societies and NADFAS. Exhibitions on the proposals for the</p>

	<p>the story of Dorking, its surrounding district and its people. Without the correct display materials artefacts will be at risk of damage, loss or have to be withheld from public display which would restrict the museum's impact and effectiveness. The display cases which previously housed the collection have been judged to be largely unfit for purpose due to their age and condition.</p>		<p>museum have been held at events and locations across the District over the last year and through those the local communities which will be served by the museum have been able to comment and input.</p>
<p>King George V Playing Fields Friends Group £2,144 revenue Cllr Stephen Cooksey</p>	<p>The group has recently established itself to support the local community in the LINKs area and to improve life on the King George Playing through running a voluntary café, events, woodland management sessions, and provided work and training opportunities in this area which ranks highly in the Indices of Multiple Deprivation. The funding will be used to enable volunteers to gain food hygiene certificates and first aid qualifications to see that the café and events are run effectively and safely. The remainder will be used to fund infrastructure to see the economic viability of the café (which supports events and activities) and to purchase tools and sports equipment for improving the local environment and health and wellbeing, while building the capacity of the group to deliver events, activities and opportunities. Specifically: Additional catering equipment Additional chairs and picnic blankets as these have been requested by users of the field to enabling mothers and</p>	<p>None.</p>	<p>The plan has been developed with those that are members of the KGV Playing Field Friends group, feedback from users of the café and the events that have been held.</p>

	<p>toddlers to come and enjoy the playing and café to a greater extent.</p> <p>Minor pieces of sports equipment such as swingball and rounders</p> <p>Development and promotion of a healthy walks programme</p> <p>Signage and noticeboards for the site to promote events and activities</p> <p>The area ranks highly in the Surrey IMD statistics notably, educational attainment, employment, local environment and health and wellbeing. It is also acknowledged that a low level of community cohesion exists between the three neighbourhoods that surround the site. The group and their action plan seeks to support improvement of these issues through providing volunteering/work experience opportunities, training, events, building community capacity and environmental works</p>		
<p>Great Bookham village Christmas lights</p> <p>£520 revenue £1,980 capital</p> <p>Cllr Clare Curran</p>	<p>Christmas lights rented, erected & electricity supplied.</p> <p>To ensure the village is an attractive place and encourages shoppers at Christmas time.</p>	<p>None. £700 grant for 2012 from MVDC</p>	<p>Bookham Residents Association Bookham Retail and Business Association</p>
<p>South Holmwood War Memorial</p> <p>£2,000 capital</p> <p>Cllr Stephen Cooksey</p>	<p>Refurbishment/replacement of existing iron railings</p> <p>Present railings are badly corroded and new/repaired railings are needed to protect the war memorial</p>	<p>2010. Received £1143 towards the replacement of large window in South Holmwood Village Hall</p>	<p>English Heritage</p>